# FY 2024 Governor Recommended Formula Aid Direct Cert x 1.6 Factor (CF=91% Factor) (March 2022 data)

		SSF = 42%							1		
		Unadjusted				Temporary		\$ Change			\$ Change to
		Formula	Homeless	PSOC New Seats		Enrollment	FY 2024	FY 2023	MLL Categorical	High-Cost Special	FY 23 Enacted
LEAs	FY 2023 Enacted	\$ Change	Categorical	Transition Fund	Subtotal	Assistance	Preliminary	Enacted	Full Funding	Ed Full Funding	(prior to group home and transportation categorical)
Districts:	2020 2	y change	caregorium.		oubtota.	7.00.000		2.10000		20101110110116	
BARRINGTON	\$8,549,881	\$1,710,325	\$3,741	\$0	\$1,714,066	\$0	\$10,263,947	\$1,714,066	\$4,539	\$230,808	\$1,949,413
BURRILLVILLE	\$14,202,416	(\$911,110)	\$57,081	\$55,757	(\$798,272)	\$399,136	\$13,803,280	(\$399,136)	\$4,446	\$91,245	(\$303,445)
CHARLESTOWN *	\$1,341,690	\$61,935	\$1,348	\$0	\$63,283	\$0	\$1,404,973	\$63,283	\$0	\$37,746	\$101,029
COVENTRY	\$24,970,883	\$877,006	\$40,922	\$0	\$917,928	\$0	\$25,888,811	\$917,928	\$4,416	\$229,543	\$1,151,887
CRANSTON	\$70,899,984	\$1,233,932	\$63,570	\$210,698	\$1,508,200	\$0	\$72,408,184	\$1,508,200	\$285,277	\$26,727	\$1,820,204
CUMBERLAND	\$22,111,359	\$1,691,522	\$38,514	\$0	\$1,730,036	\$0	\$23,841,395	\$1,730,036	\$34,770	\$129,503	\$1,894,309
EAST GREENWICH	\$4,603,416	\$778,953	\$515	\$0	\$779,468	\$0	\$5,382,884	\$779,468	\$1,324	\$260,048	\$1,040,840
EAST PROVIDENCE	\$37,474,787	(\$2,043,788)	\$82,358	\$0	(\$1,961,430)	\$980,715	\$36,494,072	(\$980,715)	\$62,953	\$436,440	(\$481,322)
FOSTER	\$1,114,963	\$45,054	\$0	\$0	\$45,054	\$0	\$1,160,017	\$45,054	\$0	(\$22,387)	\$22,667
GLOCESTER	\$2,525,892	\$220,509	\$0	\$0	\$220,509	\$0	\$2,746,401	\$220,509	\$0	(\$25,901)	\$194,608
HOPKINTON *	\$5,826,031	\$553,762	\$10,486	\$0	\$564,248	\$0	\$6,390,279	\$564,248	\$970	\$57,446	\$622,664
JAMESTOWN	\$303,378	\$37,617	\$0	\$0	\$37,617	\$0	\$340,995	\$37,617	\$161	\$323,376	\$361,154
JOHNSTON	\$20,222,498	\$1,037,332	\$39,044	\$3,470	\$1,079,846	\$0	\$21,302,344	\$1,079,846	\$62,010	\$201,472	\$1,343,328
LINCOLN	\$16,848,216	(\$281,264)	\$19,812	\$0	(\$261,452)	\$130,726	\$16,717,490	(\$130,726)	\$12,835	(\$53,065)	(\$170,956)
LITTLE COMPTON	\$448,877	(\$171,947)	\$0	\$0	(\$171,947)	\$85,973	\$362,904	(\$85,973)	\$0	\$0	(\$85,973)
MIDDLETOWN	\$8,437,018	(\$1,287,038)	\$45,407	\$0	(\$1,241,631)	\$620,816	\$7,816,202	(\$620,816)	\$30,443	\$58,921	(\$531,452)
NARRAGANSETT	\$2,263,400	(\$121,417)	\$899	\$0	(\$120,518)	\$60,259	\$2,203,141	(\$60,259)	\$310	\$33,471	(\$26,478)
NEWPORT	\$15,485,382	(\$662,362)	\$54,643	\$0	(\$607,719)	\$303,859	\$15,181,523	(\$303,859)	\$103,551	\$8,469	(\$191,839)
NEW SHOREHAM	\$219,323	(\$121,014)	\$0	\$0	(\$121,014)	\$60,507	\$158,816	(\$60,507)	\$713	(\$21,221)	(\$81,015)
NORTH KINGSTOWN	\$11,488,078	(\$113,125)	\$23,625	\$0	(\$89,500)	\$44,750	\$11,443,328	(\$44,750)	\$11,965	\$42,328	\$9,543
NORTH PROVIDENCE	\$27,396,780	(\$960,554)	\$64,725	\$192,293	(\$703,535)	\$351,768	\$27,045,012	(\$351,768)	\$108,241	\$111,176	(\$132,351)
NORTH SMITHFIELD	\$6,430,600	\$815,348	\$2,149	\$29,084	\$846,581	\$0	\$7,277,181	\$846,581	\$2,119	\$28,862	\$877,562
PAWTUCKET	\$98,315,617	(\$4,593,101)	\$173,755	\$54,431	(\$4,364,915)	\$2,182,458	\$96,133,159	(\$2,182,458)	\$641,691	\$244,606	(\$1,296,161)
PORTSMOUTH	\$3,182,031	(\$506,706)	\$596	\$0	(\$506,110)	\$253,055	\$2,928,976	(\$253,055)	\$486	\$193,047	(\$59,522)
PROVIDENCE	\$273,476,554	(\$10,238,760)	\$815,846	\$6,441,611	(\$2,981,303)	\$1,490,651	\$271,985,903	(\$1,490,651)	\$3,917,976	\$351,659	\$2,778,984
RICHMOND *	\$5,414,854	\$534,468	\$18,103	\$0	\$552,571	\$0	\$5,967,425	\$552,571	\$2,114	\$58,838	\$613,523
SCITUATE	\$2,447,265	\$1,073,666	\$0	\$0	\$1,073,666	\$0	\$3,520,931	\$1,073,666	\$553	(\$105,256)	\$968,963
SMITHFIELD	\$7,203,808	\$1,361,762	\$66,017	\$0	\$1,427,779	\$0	\$8,631,587	\$1,427,779	\$4,173	\$25,472	\$1,457,424
SOUTH KINGSTOWN	\$4,756,321	\$500,284	\$8,656	\$0	\$508,940	\$0	\$5,265,261	\$508,940	\$2,671	\$206,494	\$718,105
TIVERTON	\$7,026,480	(\$1,489,235)	\$0	\$0	(\$1,489,235)	\$744,617	\$6,281,863	(\$744,617)	\$2,019	\$429,346	(\$313,252)
WARWICK	\$40,874,590	\$2,957,213	\$79,276	\$26,353	\$3,062,842	\$0	\$43,937,432	\$3,062,842	\$37,078	\$198,294	\$3,298,214
WESTERLY	\$8,313,966	(\$114,519)	\$20,236	\$0	(\$94,283)	\$47,142	\$8,266,824	(\$47,142)	\$8,116	\$253,293	\$214,267
WEST WARWICK	\$32,061,919	\$1,895,253	\$45,595	\$0	\$1,940,848	\$0	\$34,002,767	\$1,940,848	\$39,660	\$63,811	\$2,044,319
WOONSOCKET	\$72,118,992	\$7,664,476	\$339,372	\$332,415	\$8,336,263	\$0	\$80,455,255	\$8,336,263	\$473,381	\$236,641	\$9,046,285
BRISTOL-WARREN REGIONAL	\$11,768,674	(\$585,925)	\$10,500	\$0	(\$575,425)	\$287,713	\$11,480,961	(\$287,713)	\$7,173	\$274,847	(\$5,693)
BRISTOL	\$5,030,850	(\$148,604)	\$3,099	\$0	(\$145,505)	\$72,753	\$4,958,097	(\$72,753)	\$2,426	7=1.1,011	(+0,000)
WARREN	\$6,737,824	(\$437,321)	\$7,401	\$0	(\$429,920)	\$214,960	\$6,522,864	(\$214,960)	\$4,747		
EVETED INC DECIONAL				ćo						¢00.055	ć570 707
EXETER-WG REGIONAL	\$4,498,794 \$2,069,219	\$377,269 \$593,114	\$3,202 \$2,545	\$0 \$0	\$380,471 \$595,659	\$107,594 <i>\$0</i>	\$4,986,859 \$2,664,878	\$488,065	\$1,787 <i>\$741</i>	\$80,855	\$570,707
EXETER WEST GREENWICH	\$2,069,219	(\$215,846)	\$2,545 \$657	\$0 \$0	(\$215,189)	\$0 \$107,594	\$2,864,878	\$595,659 (\$107,594)	\$741 \$1,046		
		,, ,	,	· ·				,, ,		(4)	
FOSTER-GLOCESTER	\$5,307,321	\$326,998	\$4,706	\$0	\$331,704	\$0	\$5,639,025	\$331,704	(\$364)	(\$47,977)	\$283,363
FOSTER	\$1,758,566	\$164,400	\$0	\$0	\$164,400	\$0	\$1,922,966	\$164,400	\$0		
GLOCESTER	\$3,548,755	\$162,598	\$4,706	\$0	\$167,304	\$0	\$3,716,059	\$167,304	(\$364)		
CENTRAL FALLS @	\$38,815,845	\$825,273	\$167,721	\$549,050	\$1,542,044	\$0	\$40,357,889	\$1,542,044	\$742,818	\$114,507	\$2,399,369
District Total	\$918,747,883	\$2,378,090	\$2,302,420	\$7,895,163	\$12,575,673	\$8,151,739	\$939,475,295	\$20,727,412	\$6,612,375	\$4,763,484	\$32,103,271

# FY 2024 Governor Recommended Formula Aid Direct Cert x 1.6 Factor (CF=91% Factor) (March 2022 data)

SSF = 42%

	SSF = 42%										
LEAS	FY 2023 Enacted	Unadjusted Formula \$ Change	Homeless Categorical	PSOC New Seats Transition Fund	Subtotal	Temporary Enrollment Assistance	FY 2024 Preliminary	\$ Change FY 2023 Enacted	MLL Categorical Full Funding	High-Cost Special	\$ Change to FY 23 Enacted (prior to group home and transportation categorical)
Charter Schools:	11 2025 Enacted	y change	сатедоптеат	Transition rand	Subtotui	713313141166	1 Telliminary	Litatica	T dil T dildilig	Larantanang	, , , , , , , , , , , , , , , , , , , ,
ACHIEVEMENT FIRST	\$27,806,574	\$10,385,287	\$5,083	\$0	\$10,390,370	\$0	\$38,196,944	\$10,390,370	\$313,095	\$0	\$10,703,465
BEACON	\$3,850,125	\$374,091	\$0	\$0	\$374,091	\$0	\$4,224,216	\$374,091	\$11,797	\$0	\$385,888
BLACKSTONE ACADEMY	\$4,419,542	(\$24,698)	\$28,205	\$0	\$3,507	\$0	\$4,423,049	\$3,507	\$20,407	\$0	\$23,914
BLACKSTONE VALLEY PREP	\$23,042,044	\$566,992	\$15,430	\$0	\$582,422	\$0	\$23,624,466	\$582,422	\$146,395	\$4,395	\$733,212
CHARETTE	\$2,181,850	\$130,943	\$10,166	\$0	\$141,109	\$0	\$2,322,959	\$141,109	\$12,268	\$0	\$153,377
COMPASS	\$635,349	\$54,161	\$0	\$0	\$54,161	\$0	\$689,510	\$54,161	\$0	\$0	\$54,161
EXCEL ACADEMY	\$1,468,592	\$2,279,060	\$0	\$0	\$2,279,060	\$0	\$3,747,652	\$2,279,060	\$0	\$0	\$2,279,060
GREENE SCHOOL	\$1,537,999	\$132,646	\$0	\$0	\$132,646	\$0	\$1,670,645	\$132,646	\$2,493	\$0	\$135,139
HIGHLANDER	\$7,608,381	(\$395,854)	\$1,589	\$0	(\$394,265)	\$197,132	\$7,411,249	(\$197,132)	\$72,996	\$0	(\$124,136)
HOPE ACADEMY	\$3,846,449	\$309,236	\$0	\$0	\$309,236	\$0	\$4,155,685	\$309,236	\$40,745	\$0	\$349,981
INTERNATIONAL	\$4,103,563	(\$346,295)	\$0	\$0	(\$346,295)	\$173,148	\$3,930,415	(\$173,148)	\$59,047	\$0	(\$114,101)
KINGSTON HILL	\$954,530	\$69,004	\$0	\$0	\$69,004	\$0	\$1,023,534	\$69,004	\$126	\$0	\$69,130
LEARNING COMM	\$7,771,604	\$278,972	\$2,542	\$0	\$281,514	\$0	\$8,053,118	\$281,514	\$139,271	\$35,420	\$456,205
NEW ENG LABORERS	\$1,458,394	\$173,264	\$1,589	\$0	\$174,853	\$0	\$1,633,247	\$174,853	\$9,806	\$0	\$184,659
NOWELL	\$1,965,739	\$202,770	\$56,558	\$0	\$259,328	\$0	\$2,225,067	\$259,328	\$25,797	\$0	\$285,125
NUESTRO MUNDO	\$2,607,483	\$1,670,333	\$0	\$0	\$1,670,333	\$0	\$4,277,816	\$1,670,333	\$42,698	\$0	\$1,713,031
NURSES INSTITUTE	\$4,834,906	\$843,403	\$4,828	\$0	\$848,231	\$0	\$5,683,137	\$848,231	\$22,652	\$0	\$870,883
PAUL CUFFEE	\$10,232,454	\$218,909	\$2,542	\$0	\$221,451	\$0	\$10,453,905	\$221,451	\$54,744	\$10,249	\$286,444
PROVIDENCE PREP	\$2,429,177	\$1,123,335	\$0	\$0	\$1,123,335	\$0	\$3,552,512	\$1,123,335	\$13,216	\$0	\$1,136,551
RISE MAYORAL ACADEMY	\$4,393,363	\$1,243,524	\$7,654	\$0	\$1,251,178	\$0	\$5,644,541	\$1,251,178	\$14,071	\$0	\$1,265,249
SEGUE INSTITUTE	\$4,516,589	\$1,020,318	\$0	\$0	\$1,020,318	\$0	\$5,536,907	\$1,020,318	\$39,148	\$0	\$1,059,466
SOUTHSIDE ELEM	\$1,834,825	\$53,016	\$10,166	\$0	\$63,182	\$0	\$1,898,007	\$63,182	\$4,549	\$0	\$67,731
TIMES <sup>2</sup> ACADEMY	\$9,037,997	(\$43,343)	\$0	\$0	(\$43,343)	\$21,671	\$9,016,326	(\$21,671)	\$40,602	\$0	\$18,931
TRINITY	\$2,634,325	\$156,934	\$48,290	\$0	\$205,224	\$0	\$2,839,549	\$205,224	\$15,278	\$0	\$220,502
VILLAGE GREEN	\$2,575,730	\$158,570	\$0	\$0	\$158,570	\$0	\$2,734,300	\$158,570	\$7,174	\$0	\$165,744
Charter School Total	\$137,747,584	\$20,634,579	\$194,642	\$0	\$20,829,221	\$391,951	\$158,968,756	\$21,221,172	\$1,108,375	\$50,064	\$22,379,611
State Schools (excluding School fo	or the Deaf):										
DAVIES C&T @	\$8,930,775	\$487,386	\$17,860	\$0	\$505,246	\$0	\$9,436,021	\$505,246	\$7,733	\$0	\$512,979
MET CENTER @	\$8,708,054	\$383,712	\$18,728	\$0	\$402,440	\$0	\$9,110,494	\$402,440	\$24,158	\$0	\$426,598
State School Total	\$17,638,829	\$871,098	\$36,588	\$0	\$907,686	\$0	\$18,546,515	\$907,686	\$31,891	\$0	\$939,577
URBAN COLLABORATIVE	\$1,693,976	\$75,039	\$0	\$0	\$75,039	\$0	\$1,769,015	\$75,039	\$8,905	\$0	\$83,944
YOUTH BUILD ACADEM	\$1,727,458	\$982,146	\$0	\$0	\$982,146	\$0	\$2,709,604	\$982,146	\$0	\$0	\$982,146
TOTAL	\$1,077,555,730	\$24,940,951	\$2,533,650	\$7,895,163	\$35,369,764	\$8,543,690	\$1,121,469,185	\$43,913,455	\$7,761,546	\$4,813,548	\$56,488,549

<sup>\*</sup> Categorical program funding for the member towns of Chariho is paid directly to the Chariho Regional School District @ - the state schools' figures exclude stabilization funding

Direct Cert x 1.6 Factor (CF=91% Factor) (March 2022 data)

### Direct Cert PK-6 x 1.6 Factor

FY 2024 State Share Calculation

Direct Ocitix 1.07 detai (6)	, , (		1.6	c \$11,876	в 0.42	0.42 State Share Calculation						
					C*E=F		%					
	PK-12 RADM		Direct Cert x Factor RADM				Direct Cert	State Share	State Share			
	(March 2022		(March 2022 adjusted		\$4,988 Student		(1.6 factor;	Ratio	Ratio			
LEAs	adjusted for 2022-23 and 2023-24 PSOC)	Direct Cert	for 2022-23 and 2023- 24 PSOC)	Core Instruction Funding	Success Factor Funding	Total Foundation	CF=91%) PK6	Community (SSRC)	Quadratic Mean	State Funding	FY 2023 Enacted	State \$ Change
Districts:	A	Direct Cert	24 PSOC)	A*C=D	B*F=G	D+G=H	PNO	(33KC)	lvieari I	H*I=J	H*I=J	J-K=L
BARRINGTON	3,352	114	182	\$39,808,352		\$40,718,149	6.7%	35.0%	25.2%	\$10,260,206		\$1,710,325
BURRILLVILLE	2,098	343	549	\$24,915,848	\$2,737,370		32.5%	59.7%	48.1%	\$13,291,306	\$14,202,416	(\$911,110)
CHARLESTOWN	732	73	117	\$8,693,232	\$582,589	\$9,275,821	21.4%	0.0%	15.1%	\$1,403,625	\$1,341,690	\$61,935
			970									
COVENTRY CRANSTON	4,330 9,948	606 2,082	3,331	\$51,423,080 \$118,142,448		\$56,259,367	24.2% 39.3%	60.3% 64.7%	45.9% 53.5%	\$25,847,889 \$72,133,916	\$24,970,883 \$70,899,984	\$877,006 \$1,233,932
		484	774			\$134,758,207 \$58,717,889	20.6%					
CUMBERLAND EAST GREENWICH	4,619 2,546	103	165	\$54,855,244			7.9%	53.5% 23.2%	40.5% 17.3%	\$23,802,881 \$5,382,369	\$22,111,359 \$4,603,416	\$1,691,522 \$778,953
				\$30,236,296		\$31,058,305						
EAST PROVIDENCE	4,949	1,278	2,045	\$58,774,324		\$68,973,623	42.8%	58.7%	51.4%	\$35,430,999	\$37,474,787	(\$2,043,788)
FOSTER	214	42	67	\$2,541,464	\$335,188	\$2,876,652	30.0%	48.5%	40.3%	\$1,160,017	\$1,114,963	\$45,054
GLOCESTER	556	41	66	\$6,603,056	\$327,208	\$6,930,264	12.2%	54.7%	39.6%	\$2,746,401	\$2,525,892	\$220,509
HOPKINTON	1,114	153	245	\$13,229,864	\$1,221,043	\$14,450,907	25.7%	56.9%	44.1%	\$6,379,793	\$5,826,031	\$553,762
JAMESTOWN	617	26	42	\$7,327,492	\$207,497	\$7,534,989	6.4%	0.0%	4.5%	\$340,995	\$303,378	\$37,617
JOHNSTON	3,199	709	1,134	\$37,991,324		\$43,649,620	41.2%	55.2%	48.7%	\$21,259,830	\$20,222,498	\$1,037,332
LINCOLN	3,238	470	752	\$38,454,488	\$3,750,916	\$42,205,404	25.9%	49.1%	39.3%	\$16,566,952	\$16,848,216	(\$281,264)
LITTLE COMPTON	281	20	32	\$3,337,156	\$159,613	\$3,496,769	11.2%	0.0%	7.9%	\$276,930	\$448,877	(\$171,947)
MIDDLETOWN	2,087	292	467	\$24,785,212		\$27,115,568	24.4%	28.2%	26.4%	\$7,149,980	\$8,437,018	(\$1,287,038)
NARRAGANSETT	1,118	110	176	\$13,277,368	\$877,874	\$14,155,242	21.4%	0.0%	15.1%	\$2,141,983	\$2,263,400	(\$121,417)
NEWPORT	1,926	767	1,227	\$22,873,176		\$28,994,351	72.3%	0.0%	51.1%	\$14,823,020	\$15,485,382	(\$662,362)
NEW SHOREHAM	129	6	10	\$1,532,004	\$47,884	\$1,579,888	8.8%	0.0%	6.2%	\$98,309	\$219,323	(\$121,014)
NORTH KINGSTOWN	3,620	524	838	\$42,991,120		\$47,172,992	27.1%	20.7%	24.1%	\$11,374,953	\$11,488,078	(\$113,125)
NORTH PROVIDENCE	3,393	725	1,160	\$40,295,268	\$5,785,987	\$46,081,255	40.5%	70.3%	57.4%	\$26,436,226	\$27,396,780	(\$960,554)
NORTH SMITHFIELD	1,584	152	243	\$18,811,584	\$1,213,062	\$20,024,646	20.7%	46.8%	36.2%	\$7,245,948	\$6,430,600	\$815,348
PAWTUCKET	8,002	3,343	5,349	\$95,031,752	\$26,679,386	\$121,711,138	68.2%	84.9%	77.0%	\$93,722,516	\$98,315,617	(\$4,593,101)
PORTSMOUTH	2,134	163	261	\$25,343,384	\$1,300,850	\$26,644,234	14.2%	0.0%	10.0%	\$2,675,325	\$3,182,031	(\$506,706)
PROVIDENCE	19,403	9,658	15,453	\$230,430,028	\$77,077,330	\$307,507,358	86.4%	84.8%	85.6%	\$263,237,794	\$273,476,554	(\$10,238,760)
RICHMOND	1,141	136	218	\$13,550,516		\$14,635,887	22.5%	52.9%	40.6%	\$5,949,322	\$5,414,854	\$534,468
SCITUATE	1,212	93	149	\$14,393,712	\$742,202	\$15,135,914	15.9%	28.8%	23.3%	\$3,520,931	\$2,447,265	\$1,073,666
SMITHFIELD	2,393	204	326	\$28,419,268	\$1,628,057	\$30,047,325	14.8%	37.5%	28.5%	\$8,565,570	\$7,203,808	\$1,361,762
SOUTH KINGSTOWN	2,679	306	490	\$31,815,804	\$2,442,086	\$34,257,890	21.7%	0.0%	15.3%	\$5,256,605	\$4,756,321	\$500,284
TIVERTON	1,678	204	326	\$19,927,928	\$1,628,057	\$21,555,985	22.4%	28.6%	25.7%	\$5,537,245	\$7,026,480	(\$1,489,235)
WARWICK	8,239	1,521	2,434	\$97,846,364	\$12,138,602	\$109,984,966	33.8%	45.1%	39.9%	\$43,831,803	\$40,874,590	\$2,957,213
WESTERLY	2,438	442	707	\$28,953,688	\$3,527,457	\$32,481,145	35.7%	0.0%	25.2%	\$8,199,447	\$8,313,966	(\$114,519)
WEST WARWICK	3,519	1,136	1,818	\$41,791,644	\$9,066,043	\$50,857,687	58.4%	74.2%	66.8%	\$33,957,172	\$32,061,919	\$1,895,253
WOONSOCKET	5,558	2,924	4,678	\$66,006,808	\$23,335,485	\$89,342,293	89.7%	88.9%	89.3%	\$79,783,468	\$72,118,992	\$7,664,476
BRISTOL-WARREN REGIONAL	2,937	460	736	\$34,879,812	\$3,671,109	\$38,550,921				\$11,182,749	\$11,768,674	(\$585,925)
BRISTOL	1,816	228	365	\$21,566,816	\$1,819,593	\$23,386,409	21.9%	19.8%	20.9%	\$4,882,246	\$5,030,850	(\$148,604)
WARREN	1,121	232	371	\$13,312,996	\$1,851,516	\$15,164,512	37.9%	44.9%	41.5%	\$6,300,503	\$6,737,824	(\$437,321)
EXETER-WG REGIONAL	1,548	117	187	\$18,384,048	\$933,739	\$19,317,787				\$4,876,063	\$4,498,794	\$377,269
EXETER	741	65	104	\$8,800,116	\$518,744	\$9,318,860	16.0%	37.1%	28.6%	\$2,662,333	\$2,069,219	\$593,114
WEST GREENWICH	807	52	83	\$9,583,932	\$414,995	\$9,998,927	11.3%	29.2%	22.1%	\$2,213,729	\$2,429,575	(\$215,846)
FOSTER-GLOCESTER	1,133	85	136	\$13,455,508	\$678,357	\$14,133,865				\$5,634,319	\$5,307,321	\$326,998
FOSTER	376	38	61	\$4,465,376	\$303,266	\$4,768,642	30.0%	48.5%	40.3%	\$1,922,966	\$1,758,566	\$164,400
GLOCESTER	757	47	75	\$8,990,132	\$375,092	\$9,365,224	12.2%	54.7%	39.6%	\$3,711,353	\$3,548,755	\$162,598
CENTRAL FALLS @	2,565	1,132	2,334	\$30,461,940	\$11,641,805	\$42,103,745	91.0%	97.2%	94.2%	\$39,641,118	\$38,815,845	\$825,273
District Total	122,229	31,044	50,193	\$30,461,940			91.0%	31.270	34.2%	\$921,125,973	\$918,747,883	\$2,378,090
טטטוונג וטנמו	122,229	31,044	50,193	\$1, <del>4</del> 31,591,604	\$230,339,66b	31,701,931,270		1		\$521,125,973	2210,747,683	\$2,378,090

### FY 2024 Governor Recommended Formula

### Direct Cert PK-6 x 1.6 Factor

Direct Cert x 1.6 Factor (CF=91% Factor) (March 2022 data)

FY 2024

Direct Cert x 1.6 Factor (CF	=91% Factor) (Ma	arch 2022 data		FY 2024								
			1.6	c \$11,876	E 0.42			e Share Calcul	ation			
			Direct Cert x		C*E=F		% Direct Cert	State Share	State Share			
	PK-12 RADM		Factor RADM		\$4,988 Student		(1.6 factor;	Ratio	Ratio			
	(March 2022 adjusted for 2022-23		(March 2022 adjusted for 2022-23 and 2023-	Core Instruction	Success Factor		CF=91%)	Community	Quadratic			
LEAs	and 2023-24 PSOC)	Direct Cert	24 PSOC)	Funding	Funding	Total Foundation	PK6	(SSRC)	Mean	State Funding	FY 2023 Enacted	State \$ Change
Charter Schools:												
ACHIEVEMENT FIRST	3,054	1,342	2,147	\$36,269,304	\$10,200,059	\$46,469,363				\$38,191,861	\$27,806,574	\$10,385,28
BEACON	377	122	199	\$4,477,252	\$946,280	\$5,423,532				\$4,224,216	\$3,850,125	\$374,09
BLACKSTONE ACADEMY	346	104	214	\$4,109,096	\$1,014,685	\$5,123,781				\$4,394,844	\$4,419,542	(\$24,69
BLACKSTONE VALLEY PREP	2,219	639	1,215	\$26,352,844	\$5,773,636	\$32,126,480				\$23,609,036	\$23,042,044	\$566,99
CHARETTE	165	93	149	\$1,959,540	\$706,860	\$2,666,400				\$2,312,793	\$2,181,850	\$130,94
COMPASS	215	27	43	\$2,553,340	\$205,217	\$2,758,557				\$689,510	\$635,349	\$54,16
EXCEL ACADEMY	286	129	213	\$3,396,536		\$4,409,321				\$3,747,652	\$1,468,592	\$2,279,06
GREENE SCHOOL	200	44	85			\$2,778,224	1			\$1,670,645		\$132,64
HIGHLANDER	612	235	375		\$1,783,300	\$9,051,412				\$7,212,527	\$7,608,381	(\$395,85
HOPE ACADEMY	324	134	214	\$3,847,824	\$1,018,486	\$4,866,310				\$4,155,685	\$3,846,449	\$309,23
INTERNATIONAL	368	87	151	\$4,370,368		\$5,085,778				\$3,757,268	\$4,103,563	(\$346,29
KINGSTON HILL	260	21	34			\$3,247,373				\$1,023,534		\$69,00
LEARNING COMM	578	213	455	\$6,864,328		\$9,027,660				\$8,050,576		\$278,97
NEW ENG LABORERS	171	73	116			\$2,583,743				\$1,631,658	\$1,458,394	\$173,26
NOWELL	160	111	177	\$1,900,160	l	\$2,742,881				\$2,168,509	\$1,965,739	\$202,77
NUESTRO MUNDO	322	147	235	\$3,824,072	\$1,117,294	\$4,941,366				\$4,277,816		\$1,670,33
NURSES INSTITUTE	449	200	335	\$5,332,324	\$1,591,384	\$6,923,708				\$5,678,309		\$843,40
PAUL CUFFEE	813	320	512	\$9,655,188	\$2,432,205	\$12,087,393				\$10,451,363	\$10,232,454	\$218,90
PROVIDENCE PREP	252	145	232	\$2,992,752		\$4,094,845				\$3,552,512	\$2,429,177	\$1,123,33
RISE MAYORAL ACADEMY	515	156	250			\$7,301,840	1			\$5,636,887	\$4,393,363	\$1,243,52
SEGUE INSTITUTE	360	129	325			\$5,820,190				\$5,536,907	\$4,516,589	\$1,020,31
SOUTHSIDE ELEM	140	68	109	\$1,662,640		\$2,179,484				\$1,887,841	\$1,834,825	\$53,01
TIMES <sup>2</sup> ACADEMY	706	266	426			\$10,406,226	-			\$8,994,654	\$9,037,997	(\$43,34
TRINITY	204	105	168		\$798,067	\$3,220,771				\$2,791,259		\$156,93
VILLAGE GREEN	216	111	176			\$3,403,187	-			\$2,734,300		\$158,57
	13,312	5,021	8,556	\$158,093,312	\$40,646,513							\$20,634,57
Charter School Total State Schools (excluding School		5,021	8,550	\$156,093,312	\$40,646,513	\$198,739,825				\$158,382,163	\$137,747,584	\$20,634,57
DAVIES C&T @	881	217	406	\$10,462,756	\$1,928,662	\$12,391,418	1			\$9,418,161	\$8,930,775	\$487,38
							-					
MET CENTER @	815	306	520			\$12,149,148				\$9,091,766	\$8,708,054	\$383,71
State School Total	1,696	523	926	\$20,141,696	\$4,398,870	\$24,540,566				\$18,509,927	\$17,638,829	\$871,09
				A4 440 - 11	4500	40.044				A4 750 - 1-	44 500	A=
URBAN COLLABORATIVE	119	81	133	\$1,413,244	\$630,853	\$2,044,097				\$1,769,015	\$1,693,976	\$75,03
VOLUTIL BUILD AGADEAA				40.075	4752	40.407.7				42 700	A4 707 :	4007
YOUTH BUILD ACADEM	200	99	158	\$2,375,200	\$752,463	\$3,127,663				\$2,709,604	\$1,727,458	\$982,140

TOTAL 137,556 36,768 59,967 \$1,633,615,056 \$296,788,366 \$1,930,403,422 @ - In this calculation, the state schools' figures exclude stabilization funding

\$24,940,951

FY 2024 Governor Recommended Formula Factor 1.6 11.876 0.42 4.988 Direct Cert x Success Sendina Factor Factor District State Share Charter/ State Sending District Enrollment Base Funding Funding Total Dollars Share Ratio Enrollment Funding ACHIEVEMENT FIRST 86 \$3.040.256 \$686.338 \$3,726,594 53.5% \$1.994.786 Cranston 256 138 ACHIEVEMENT FIRST North Kingstown 2 \$23,752 \$0 \$23,752 24.1% \$5,727 ACHIEVEMENT FIRST North Providence 125 41 66 \$1,484,500 \$327,208 \$1,811,708 57.4% \$1,039,353 ACHIEVEMENT FIRST Pawtucket 4 \$47,504 \$15,961 \$63,465 77.0% \$48,871 2,619 1,203 1925 \$31,103,244 \$9,600,748 \$40,703,992 ACHIEVEMENT FIRST Providence 85.6% \$34,844,139 ACHIEVEMENT FIRST Warwick 48 10 16 \$570,048 \$79,807 \$649,855 39.9% \$258,984 Achievement FirstTotal 3,054 1.342 2.147 \$36,269,304 \$10,710,062 \$46,979,366 XX \$38,191,861 BEACON 2 25.2% \$23.752 \$23,752 \$5,985 Barrington 0 \$0 BEACON 29 \$31,923 Burrillville 6 \$344,404 \$376,327 48.1% \$180,879 BEACON Central Falls 4 4 \$47,504 \$19,952 \$67,456 94.2% \$63,510 BEACON Cranston 4 0 \$47,504 \$0 \$47,504 53.5% \$25,428 BEACON Cumberland 22 3 \$261,272 \$15,961 \$277,233 40.5% \$112,384 \$6,101 **BEACON** \$0 51.4% East Providence 0 \$11,876 \$11,876 **BEACON** Foster-Glocester (G) 1 0 \$11,876 \$0 \$11,876 39.6% \$4,706 BEACON 7 3 \$83,132 \$15,961 \$99,093 48.7% \$48,264 Johnston BEACON 7 \$99,093 3 \$83,132 \$15,961 39.3% \$38,897 Lincoln BEACON 10 North Providence 2 \$118,760 \$7.981 \$126,741 57.4% \$72,710 BEACON North Smithfield 12 2 \$142,512 \$7,981 \$150,493 36.2% \$54,456 BEACON Pawtucket 18 8 13 \$213,768 \$63,845 \$277,613 77.0% \$213,774 BEACON Providence 14 10 \$166,264 \$47,884 \$214,148 85.6% \$183,319 BEACON 4 \$47,504 Smithfield 0 \$47.504 \$0 28.5% \$13,542 6 BEACON Warwick 0 \$71,256 \$0 \$71,256 39.9% \$28.397 BEACON 5 \$59,380 \$7,981 \$67,361 66.8% \$44,976 West Warwick BEACON Woonsocket 231 95 152 \$2,743,356 \$758,164 \$3,501,520 89.3% \$3,126,889 377 122 **BEACON Total** 199 \$4,477,252 \$993,594 \$5,470,846 XX \$4,224,216 38 Blackstone Academy Central Falls 119 108 \$1,413,244 \$538,695 \$1,951,939 94.2% \$1,837,771 Blackstone Academy North Providence \$11.876 \$7,981 \$19,857 57.4% \$11.392 165 40 64 Blackstone Academy Pawtucket \$1,959,540 \$319,227 \$2,278,767 77.0% \$1,754,743 Blackstone Academy Providence 61 25 40 \$724,436 \$199,517 \$923,953 85.6% \$790.938 346 104 214 \$4,109,096 \$1,065,420 \$5,174,516 \$4,394,844 **Blackstone Total** XX Blackstone Valley Prep Barrington 2 0 0 \$23,752 \$0 \$23,752 25.2% \$5,985 Blackstone Valley Prep Burrillville 1 0 0 \$11,876 \$0 \$11,876 48.1% \$5,708 Blackstone Valley Prep Central Falls 652 250 593 \$7,743,152 \$2,957,837 \$10,700,989 94.2% \$10,075,093 Blackstone Valley Prep Cranston 11 \$11,876 \$0 \$11,876 53.5% \$6,357 Blackstone Valley Prep Cumberland 448 103 165 \$5,320,448 \$822,009 \$6,142,457 40.5% \$2,490,011 Blackstone Valley Prep East Providence 6 0 0 \$71,256 \$0 \$71,256 51.4% \$36,603 177 35 56 \$2,102,052 \$279,324 \$2,381,376 39.3% \$934,765 Blackstone Valley Prep Lincoln 5 0 \$59,380 57.4% \$34,066 Blackstone Valley Prep North Providence \$59,380 \$0 919 249 Blackstone Valley Prep Pawtucket 398 \$10.914.044 \$1.987.187 \$12.901.231 77.0% \$9.934.472 Blackstone Valley Prep \$15,961 Providence 6 3 \$71.256 \$87,217 85.6% \$74,661 Blackstone Valley Prep Smithfield 1 0 \$11,876 \$0 \$11,876 28.5% \$3,385 Blackstone Valley Prep West Warwick 0 \$11,876 \$0 \$11,876 66.8% \$7,929 **Blackstone Valley Prep Total** 2,219 639 1,215 \$26,352,844 \$6,062,318 \$32,415,162 XX \$23,609,036 165 93 \$1,959,540 \$742,202 \$2,312,793 Charette Providence 149 \$2,701,742 85.6% 165 93 149 \$1,959,540 \$742,202 \$2,701,742 Charette Total XX \$2,312,793 Compass Charlestown 21 8 \$249,396 \$39,903 \$289,299 15.1% \$43,777 Compass Cranston 5 0 \$59,380 \$0 \$59,380 53.5% \$31,785 Compass Exeter 16 2 \$190,016 \$7,981 \$197,997 28.6% \$56,566 7 0 \$83,132 \$0 \$83,132 44.1% \$36,701 Compass Hopkinton 2 0 \$23,752 \$23,752 26.4% \$6,263 Compass Middletown \$0 \$15,961 7 3 \$83,132 \$99,093 15.1% \$14,995 Compass Narragansett 40 6 \$475,040 \$31,923 \$506,963 24.1% \$122,245 Compass North Kingstown 0 57.4% Compass North Providence \$11,876 \$0 \$11,876 \$6,813 Compass Providence 4 0 \$47,504 \$0 \$47,504 85.6% \$40,665 Compass Richmond 14 5 \$166,264 \$23,942 \$190,206 40.6% \$77,317 \$23,942

5

8

3

3

0

\$35,628

\$47,504

\$11,876

\$39,903

\$15,961

\$15,961

\$0

\$700,684

\$368,156

\$59,570

\$740,587

\$63,465

\$384,117

\$11,876

23.3%

15.3%

39.9%

25.2%

22.1%

\$13,857

\$113,637

\$25,293

\$96,965

\$2.629

Compass

Compass

Compass

Compass

Compass

Scituate

Warwick

Westerly

South Kingstown

West Greenwich

3

4

59

31

FY 2024 Governor Recor	mmended Formula			Factor					
				1.6	11,876	0.42	4,988		
				Direct Cert x		Success		Sending	
		1		Factor		Factor		District	State Share
Charter/ State	Sending District	Enrollment		Enrollment	Base Funding	Funding	Total Dollars	Share Ratio	Funding
Compass Total		215	27	43	\$2,553,340	\$215,478	\$2,768,818	XX	\$689,510
Excel Academy	Central Falls	29	12		\$344,404	\$129,686	\$474,090	94.2%	\$446,361
Excel Academy	North Providence	29	6		\$344,404	\$47,884	\$392,288	57.4%	\$225,051
Excel Academy	Providence	228	111	178	\$2,707,728	\$885,855	\$3,593,583	85.6%	\$3,076,241
Excel Academy Total	Dill. :ill.	286	129	213	\$3,396,536	\$1,063,425	\$4,459,961	XX	\$3,747,652
Greene School	Burrillville	27	0 7	0	\$11,876	\$0	\$11,876	48.1%	\$5,708
Greene School	Central Falls			25	\$320,652	\$124,698	\$445,350	94.2%	\$419,302
Greene School Greene School	Charlestown Coventry	37	0 2	3	\$47,504 \$439,412	\$0 \$15,961	\$47,504 \$455,373	15.1% 45.9%	\$7,188 \$209,217
Greene School	Cranston	17	7	11	\$201,892	\$55,865	\$257,757	53.5%	\$137,973
Greene School	Cumberland	1 1	0		\$11,876	\$00,800	\$11,876	40.5%	\$4,814
Greene School	East Greenwich	6	0		\$71,070 \$71,256	\$0	\$71,256	17.3%	\$12,349
Greene School	Exeter	4	1	2	\$47,504	\$7,981	\$55,485	28.6%	\$15,852
Greene School	Hopkinton	3	0		\$35,628	\$0	\$35,628	44.1%	\$15,729
Greene School	Johnston	5	2		\$59,380	\$15,961	\$75,341	48.7%	\$36,695
Greene School	Narragansett	3	0		\$35,628	\$10,901	\$35,628	15.1%	\$5,391
Greene School	North Kingstown	3	0		\$35,628	\$0	\$35,628	24.1%	\$8,591
Greene School	North Providence	2	0		\$23,752	\$0	\$23,752	57.4%	\$13,626
Greene School	North Smithfield	1	0		\$11,876	\$0	\$11,876	36.2%	\$4,297
Greene School	Pawtucket	22	6		\$261,272	\$47,884	\$309,156	77.0%	\$238,063
Greene School	Providence	19	9		\$225,644	\$71,826	\$297,470	85.6%	\$254,645
Greene School	Richmond	1	0	0	\$11,876	\$0	\$11,876	40.6%	\$4,827
Greene School	Scituate	3	0	0	\$35,628	\$0	\$35,628	23.3%	\$8,288
Greene School	South Kingstown	2	1	2	\$23,752	\$7,981	\$31,733	15.3%	\$4,869
Greene School	Warren	1	0	0	\$11,876	\$0	\$11,876	41.5%	\$4,934
Greene School	Warwick	15	4	6	\$178,140	\$31,923	\$210,063	39.9%	\$83,715
Greene School	Westerly	5	0	1	\$59,380	\$3,192	\$62,572	25.2%	\$15,796
Greene School	West Greenwich	2	0		\$23,752	\$0	\$23,752	22.1%	\$5,259
Greene School	West Warwick	16	5		\$190,016	\$39,903	\$229,919	66.8%	\$153,515
Greene School Total		200	44		\$2,375,200	\$423,175	\$2,798,375	XX	\$1,670,645
Highlander	Bristol	2	0		\$23,752	\$0	\$23,752	20.9%	\$4,959
Highlander	Burrillville	1	0		\$11,876	\$0	\$11,876	48.1%	\$5,708
Highlander	Central Falls	10	6		\$118,760	\$44,891	\$163,651	94.2%	\$154,079
Highlander	Cranston	39	11	18	\$463,164	\$87,787	\$550,951	53.5%	\$294,915
Highlander	East Providence	10	3		\$118,760	\$23,942	\$142,702	51.4%	\$73,304
Highlander	Johnston	13	1		\$154,388	\$7,981	\$162,369	48.7%	\$79,083
Highlander	Lincoln	4	3		\$47,504	\$23,942	\$71,446	39.3%	\$28,045
Highlander	North Providence	15 70	8 23	13 37	\$178,140	\$63,845	\$241,985	57.4% 77.0%	\$138,824
Highlander Highlander	Pawtucket Providence	424	23 174	278	\$831,320 \$5,035,424	\$183,555 \$1,388,637	\$1,014,875 \$6,424,061	85.6%	\$781,495 \$5,499,236
Highlander	Tiverton	1	174	276	\$11,876	\$7,981	\$19,857	25.7%	\$5,499,230 \$5,101
Highlander	Warwick	17	3		\$201,892	\$23,942	\$225,834	39.9%	\$90,001
Highlander	Westerly	17	<u>3</u>		\$201,892 \$11,876	\$23,942	\$225,83 <del>4</del> \$11.876	25.2%	\$90,00
Highlander	West Warwick	4	1	2	\$47,504	\$7,981	\$55,485	66.8%	\$37,047
Highlander	Woonsocket	1	1	2	\$11,876	\$7,981	\$19,857	89.3%	\$17,732
Highlander Total		612	235	375	\$7,268,112	\$1,872,465	\$9,140,577	XX	\$7,212,527
Hope Academy	North Providence	16	0		\$190,016	\$0	\$190,016		\$109,010
Hope Academy	Providence	308	134		\$3,657,808	\$1,069,410	\$4,727,218		\$4,046,675
Hope Academy Total		324	134		\$3,847,824	\$1,069,410	\$4,917,234		\$4,155,685
International	Barrington	6	0	0	\$71,256	\$0	\$71,256		\$17,955
International	Central Falls	23	6		\$273,148	\$104,746	\$377,894	94.2%	\$355,791
International	Cranston	17	5		\$201,892	\$39,903	\$241,795		\$129,429
International	Cumberland	1	0		\$11,876	\$0	\$11,876		\$4,814
International	East Greenwich	1	0		\$11,876	\$0	\$11,876		\$2,058
International	East Providence	31	1		\$368,156	\$7,981	\$376,137	51.4%	\$193,217
International	Johnston	13	3		\$154,388	\$23,942	\$178,330		\$86,857
International	Lincoln	8	1		\$95,008	\$7,981	\$102,989		\$40,426
1 ( )	North Providence	16	5		\$190,016	\$39,903	\$229,919		\$131,902
International									M4 707 747
International	Pawtucket	156	49		\$1,852,656	\$391,053	\$2,243,709		\$1,727,747
International International	Pawtucket Providence	156 88	16	26	\$1,045,088	\$127,691	\$1,172,779	85.6%	\$1,003,942
International	Pawtucket	156		26 0	\$1,045,088 \$47,504		\$1,172,779 \$47,504	85.6% 39.9%	

1.6 11.876 0.42 4.988 Direct Cert x Success Sendina Factor Factor District State Share Charter/ State Sending District Enrollment Enrollment Base Funding Funding Total Dollars Share Ratio Funding \$28,338 International Woonsocket \$23,752 \$7,981 \$31,733 89.3% 2 2 368 87 \$751,181 International Total 151 \$4,370,368 \$5,121,549 XX \$3,757,268 Kingston Hill Charlestown 10 0 \$118,760 \$0 \$118,760 15.1% \$17.971 Kingston Hill Coventry 12 2 \$142,512 \$7.981 \$150,493 45.9% \$69,143 Kingston Hill Cranston 8 0 \$95,008 \$0 \$95,008 53.5% \$50,856 2 0 \$23,752 \$0 \$23,752 17.3% \$4,116 Kingston Hill East Greenwich 2 0 \$23,752 \$0 \$23,752 51.4% \$12,201 Kingston Hill East Providence 11 3 \$130,636 \$15.961 \$146.597 28.6% \$41,882 Kingston Hill Exeter 9 2 \$7.981 \$114,865 44.1% Kingston Hill Hopkinton \$106,884 \$50,711 Kingston Hill Johnston 4 0 \$47,504 \$0 \$47,504 48.7% \$23,137 Kingston Hill incoln 0 \$11,876 \$0 \$11,876 39.3% \$4,662 Kingston Hill Middletown 2 \$11,876 \$7,981 \$19,857 26.4% \$5,236 Kinaston Hill 2 0 \$23,752 \$0 \$23,752 15.1% \$3,594 Narragansett North Kingstown 73 14 \$71,826 24.1% \$226,369 Kingston Hill \$866,948 \$938,774 Kingston Hill North Providence 11 0 \$11,876 \$0 \$11.876 57.4% \$6,813 Kingston Hill Portsmouth 3 3 \$35,628 \$15,961 \$51,589 10.0% \$5,180 Providence 6 0 \$71,256 \$0 \$71,256 85.6% \$60,998 Kingston Hill Kingston Hill Richmond 11 2 \$130,636 \$7,981 \$138,617 40.6% \$56,346 Kingston Hill 0 \$11.876 \$3,385 Smithfield \$0 \$11.876 28.5% Kingston Hill 46 3 \$546,296 \$15,961 \$562,257 15.3% \$86,274 South Kingstown \$15,961 Kingston Hill 32 3 \$380,032 \$395,993 39.9% \$157,813 Warwick Kingston Hill West Greenwich 6 0 \$71,256 \$0 \$71,256 22.1% \$15,776 Kingston Hill West Warwick 13 0 \$154,388 \$0 \$154,388 66.8% \$103,083 Westerly 6 0 \$71,256 \$0 \$71,256 25.2% \$17,988 Kingston Hill 260 21 \$167,594 \$3,255,354 \$1,023,534 Kingston Hill Total 34 \$3,087,760 XX Learning Central Falls 326 114 297 \$3,871,576 \$1,481,412 \$5,352,988 94.2% \$5.039.895 Learning Cranston 6 0 \$71,256 \$0 \$71,256 53.5% \$38,142 Learning North Smithfield 2 0 \$23,752 \$0 \$23,752 36.2% \$8.595 146 56 90 earning Pawtucket \$1,733,896 \$446,918 \$2,180,814 77.0% \$1,679,315 43 Providence 97 69 \$1,151,972 \$343,169 \$1,495,141 85.6% \$1,279,896 earning Learning Warwick 11 0 0 \$11,876 \$0 \$11,876 39.9% \$4,733 Learning Total 578 213 455 \$6,864,328 \$2,271,499 \$9,135,827 XX \$8,050,576 NEL/CPS Burrillville 1 0 \$11,876 \$0 \$11,876 48.1% \$5,708 7 NEL/CPS Central Falls 6 \$83,132 \$29.928 \$113,060 94.2% \$106,447 42 NEL/CPS Cranston 102 67 \$1,211,352 \$335,188 \$1,546,540 53.5% \$827,838 NEL/CPS 1 0 51.4% East Providence \$11,876 \$0 \$11,876 \$6,101 3 0 \$35,628 48.7% \$17,353 NEL/CPS \$0 \$35,628 Johnston \$15,961 NEL/CPS 4 3 57.4% North Providence \$47,504 \$63,465 \$36,409 NEL/CPS Pawtucket 6 3 \$71,256 \$15,961 \$87,217 77.0% \$67,161 **NEL/CPS** Providence 31 15 24 \$368,156 \$119,710 \$487,866 85.6% \$417,632 NEL/CPS Scituate \$11.876 \$0 \$11.876 23.3% \$2,763 0 NEL/CPS Warwick 8 3 \$95.008 \$15.961 \$110.969 39.9% \$44,224 NEL/CPS West Warwick 5 3 \$59,380 \$15,961 \$75,341 66.8% \$50,305 NEL/CPS Woonsocket 2 6 \$23,752 \$31,923 \$55,675 89.3% \$49,718 **NEL/CPS Total** 171 73 116 \$2,030,796 \$580,594 \$2,611,390 XX \$1,631,658 Nowell Academy Central Falls 12 11 \$142,512 \$54,867 \$197,379 94.2% \$185,835 3 5 \$35.628 \$23.942 \$59,570 53.5% \$31.887 Nowell Academy Cranston Nowell Academy Cumberland 1 0 \$11,876 \$0 \$11,876 40.5% \$4,814 \$3,441 1 2 \$11,876 \$7,981 \$19,857 17.3% Nowell Academy East Greenwich 7 11 \$83,132 \$138,997 51.4% \$71,401 Nowell Academy East Providence \$55,865 Nowell Academy Johnston 5 6 \$59,380 \$31,923 \$91,303 48.7% \$44,470 2 3 \$23,752 \$15,961 \$39,713 39.3% \$15,589 Nowell Academy incoln Nowell Academy Middletown 2 \$11,876 \$7,981 \$19,857 26.4% \$5,236 Nowell Academy North Providence 6 6 \$71,256 \$31,923 \$103,179 57.4% \$59,192 24 Nowell Academy Pawtucket 32 38 \$380,032 \$191,536 \$571,568 77.0% \$440,131 54 86 \$430,956 \$1,212,718 Nowell Academy Providence 83 \$985,708 \$1,416,664 85.6% Nowell Academy West Warwick 2 3 \$23,752 \$15,961 \$39,713 66.8% \$26,516 5 3 \$15,961 \$75,341 89.3% \$67,280 Nowell Academy Woonsocket \$59,380 160 111 \$1,900,160 \$884,857 \$2,785,017 XX \$2,168,509 Nowell Academy Total 177 Nuestro Mundo Providence 322 147 235 \$3,824,072 \$1,173,159 \$4,997,231 85.6% \$4,277,816

Davies Car/Tech

Cranston

10

FY 2024 Governor Recommended Formula Factor 1.6 11.876 0.42 4.988 Direct Cert x Success Sendina Factor Factor District State Share Charter/ State Sending District Enrollment Enrollment Base Funding Funding Total Dollars Share Ratio Funding **Nuestro Mundo Total** 147 235 \$3,824,072 \$1,173,159 \$4,997,231 XX \$4,277,816 Nurses Institute \$11,876 \$0 \$11,876 20.9% \$2,479 Bristol 0 Nurses Institute Central Falls 25 23 \$296,900 \$114,722 \$411,622 94.2% \$387,547 Nurses Institute Coventry 2 0 \$23,752 \$0 \$23,752 45.9% \$10,913 Nurses Institute Cranston 25 14 22 \$296,900 \$111,729 \$408.629 53.5% \$218,733 1 2 \$7,981 \$19,857 40.5% \$8,049 Nurses Institute Cumberland \$11,876 3 0 \$35,628 51.4% \$18,302 Nurses Institute East Providence \$35,628 \$0 6 2 \$71,256 \$7.981 \$79,237 48.7% \$38,593 Nurses Institute Johnston 6 North Providence 10 \$31,923 \$150,683 57.4% Nurses Institute \$118,760 \$86,445 29 71 46 \$1,074,635 Nurses Institute Pawtucket \$843,196 \$231,439 77.0% \$827,513 Nurses Institute Portsmouth 0 \$11,876 \$0 \$11,876 10.0% \$1,192 Nurses Institute Providence 282 132 211 \$3,349,032 \$1,053,449 \$4,402,481 85.6% \$3,768,688 Nurses Institute Smithfield 0 \$11,876 \$11,876 28.5% \$3,385 1 \$0 Nurses Institute 0 \$0 \$11,876 41.5% \$4,934 Warren 1 \$11,876 Nurses Institute Warwick 1 0 \$11,876 \$0 \$11,876 39.9% \$4,733 0 Nurses Institute West Warwick 1 2 \$11,876 \$7,981 \$19,857 66.8% \$13,258 18 21 13 \$213,768 \$103,749 89.3% \$283,545 Nurses Institute Woonsocket \$317,517 **Nurses Institute Total** 449 200 335 \$5,332,324 \$1,670,953 \$7,003,277 XX \$5,678,309 813 320 512 \$9,655,188 \$2,553,815 \$12,209,003 Paul Cuffee Providence 85.6% \$10,451,363 813 320 512 \$9,655,188 \$2,553,815 \$12,209,003 XX \$10,451,363 Paul Cuffee Total Providence 252 145 232 \$2,992,752 \$1,157,197 \$4,149,949 85.6% \$3,552,512 Providence Prepartory 252 145 232 \$4,149,949 \$3,552,512 **Prov Prep Total** \$2,992,752 \$1,157,197 XX RISE Mayoral Burrillville 88 11 18 \$1,045,088 \$87,787 \$1,132,875 48.1% \$544,508 RISE Mavoral Johnston 0 \$11,876 \$0 \$11,876 48.7% \$5,784 RISE Mayoral North Providence 1 0 \$11,876 \$0 \$11,876 57.4% \$6,813 0 65 12 19 RISE Mayoral North Smithfield \$771,940 \$95,768 \$867,708 36.2% \$313,981 RISE Mayoral Woonsocket 360 133 213 \$4,275,360 \$1,061,429 \$5,336,789 89.3% \$4,765,801 156 250 RISE Mayoral Total 515 \$6,116,140 \$7,361,125 \$5,636,887 \$1,244,985 XX Segue Ins learn Central Falls 354 127 322 \$4,204,104 \$1,606,110 \$5,810,214 94.2% \$5,470,378 \$12,201 Segue Ins learn East Providence 2 0 \$23,752 \$0 \$23,752 51.4% Providence 4 3 \$47,504 \$15,961 \$63,465 85.6% \$54,329 Segue Ins learn 360 129 325 \$4,275,360 \$1,622,072 \$5,897,432 XX \$5,536,907 Segue Ins learn Total 68 109 \$542,686 Southside Elementary Providence 140 \$1,662,640 \$2,205,326 85.6% \$1,887,841 Southside Elementary Total 140 68 109 \$1,662,640 \$542,686 \$2,205,326 XX \$1,887,841 Times2 Providence 706 266 426 \$8.384.456 \$2,122,859 \$10,507,315 85.6% \$8,994,654 Times2 Total 706 266 426 \$8,384,456 \$2,122,859 \$10,507,315 \$8,994,654 XX Trinity Providence 204 105 168 \$2,422,704 \$837,971 \$3,260,675 85.6% \$2,791,259 105 Trinity Total 204 168 \$2,422,704 \$837,971 \$3,260,675 XX \$2,791,259 Village Green Central Falls 2 2 \$23,752 \$9,976 \$33,728 94.2% \$31,755 12 Village Green Cranston 10 \$142,512 \$47,884 \$190,396 53.5% \$101,916 2 0 \$23,752 \$23,752 40.5% Village Green Cumberland \$0 \$9,629 1 2 \$11,876 \$7,981 \$19,857 17.3% \$3,441 Village Green East Greenwich 2 2 \$7.981 51.4% \$16,301 Village Green East Providence \$23,752 \$31,733 Village Green Johnston 5 3 \$59,380 \$15,961 \$75,341 48.7% \$36,695 1 Village Green Lincoln 0 \$11,876 \$0 \$11,876 39.3% \$4,662 1 0 24.1% Village Green North Kingstown \$11,876 \$0 \$11,876 \$2,864 2 0 Village Green North Providence \$23,752 \$0 \$23,752 57.4% \$13,626 Village Green Pawtucket 21 11 18 \$249,396 \$87,787 \$337,183 77.0% \$259,645 159 86 138 Village Green Providence \$1,888,284 \$686,338 \$2,574,622 85.6% \$2,203,972 Village Green Smithfield 1 2 \$11,876 \$7,981 \$19,857 28.5% \$5,661 Village Green Warren 1 2 \$11.876 \$7.981 \$19,857 41.5% \$8,250 2 Village Green Warwick 0 \$23,752 \$0 \$23,752 39.9% \$9,466 Village Green West Greenwich 1 0 \$11,876 \$0 \$11,876 22.1% \$2,629 West Warwick 3 Village Green 0 \$35,628 \$0 \$35,628 66.8% \$23,788 Village Green Total 216 111 176 \$2,565,216 \$879,869 \$3,445,085 XX \$2,734,300 Youth Build Academy \$790.087 Providence 200 99 158 \$2,375,200 \$3,165,287 85.6% \$2,709,604 Youth Build Total 200 99 158 \$2,375,200 \$790,087 \$3,165,287 XX \$2,709,604 Davies Car/Tech 4 0 \$47,504 \$0 \$47,504 48.1% \$22,832 Burrillville 138 42 Davies Car/Tech Central Falls 126 \$1,638,888 \$628,478 \$2,267,366 94.2% \$2,134,749

5

\$118,760

\$23,942

\$142,702

53.5%

\$76,386

1.6 11.876 0.42 4.988 Direct Cert x Success Sendina District State Share Factor Factor Enrollment Charter/ State Sending District Enrollment Base Funding Funding Total Dollars Share Ratio Funding \$273,148 \$305,071 40.5% \$123,669 Davies Car/Tech Cumberland 23 6 \$31,923 Davies Car/Tech East Providence 3 \$95.008 \$15.961 \$110.969 51.4% \$57.004 8 Davies Car/Tech 17 \$201,892 \$15,961 48.7% \$106,107 Johnston 3 \$217,853 Davies Car/Tech Lincoln 44 10 \$522,544 \$47,884 \$570,428 39.3% \$223,911 Davies Car/Tech North Providence 39 14 \$463,164 \$71,826 \$534,990 57.4% \$306,917 Davies Car/Tech North Smithfield 4 0 \$47,504 \$47,504 \$17,189 \$0 36.2% 491 122 Davies Car/Tech Pawtucket 195 \$5,831,116 \$973,642 \$6,804,758 77.0% \$5,239,940 Davies Car/Tech Providence 70 22 35 \$831,320 \$175,575 \$1,006,895 85.6% \$861,940 Davies Car/Tech Smithfield 15 3 \$178,140 \$15,961 \$194,101 28.5% \$55,332 Davies Car/Tech Warren 1 0 \$11,876 \$11,876 41.5% \$4,934 \$0 2 0 \$23,752 \$23,752 \$9,466 Davies Car/Tech Warwick \$0 39.9% Davies Car/Tech West Warwick 1 0 \$11,876 \$0 \$11,876 66.8% \$7,929 Davies Car/Tech Woonsocket 14 5 \$166,264 \$23,942 \$190,206 89.3% \$169,856 Davies Car/Tech Total 881 217 \$10,462,756 \$2,025,096 \$9,418,161 406 \$12,487,852 XX Metropolitan Barrington 4 0 0 \$47,504 \$0 \$47,504 25.2% \$11,970 Metropolitan Bristol 5 2 \$59,380 \$7,981 \$67,361 20.9% \$14,062 53 11 48 \$239,420 Metropolitan Central Falls \$629,428 \$868,848 94.2% \$818,030 Metropolitan Charlestown 1 0 \$11,876 \$0 \$11,876 15.1% \$1,797 Metropolitan 6 2 \$71,256 \$7,981 \$79,237 45.9% \$36,405 Coventry Metropolitan Cranston 35 11 \$415,660 \$55.865 \$471.525 53.5% \$252,400 \$25,727 Metropolitan Cumberland 4 3 \$47,504 \$15.961 \$63,465 40.5% 3 Metropolitan East Greenwich 2 \$35,628 \$7,981 \$43,609 17.3% \$7,557 Metropolitan East Providence 16 5 \$190,016 \$23,942 \$213,958 51.4% \$109,908 4 0 Metropolitan Exeter \$47,504 \$0 \$47,504 28.6% \$13,572 Foster-Glocester (F) 1 0 \$11,876 \$11,876 40.3% \$4,789 Metropolitan \$0 3 0 44.1% Metropolitan Hopkinton \$35,628 \$0 \$35,628 \$15,729 6 0 \$0 4.5% Metropolitan Jamestown \$71,256 \$71,256 \$3,225 13 Metropolitan Johnston 3 \$154,388 \$15,961 \$170,349 48.7% \$82,970 2 \$7,981 \$17,118 Metropolitan Lincoln 3 \$35,628 \$43,609 39.3% Metropolitan Little Compton 1 2 \$11.876 \$7,981 \$19.857 7.9% \$1,573 Metropolitan Middletown 23 3 \$273,148 \$15,961 \$289,109 26.4% \$76,234 0 \$11,876 15.1% \$1,797 Metropolitan Narragansett \$11,876 \$0 Metropolitan 18 8 \$213,768 \$39,903 \$253,671 51.1% \$129,686 Newport 11 2 \$130,636 \$7.981 \$138,617 24.1% \$33,425 Metropolitan North Kingstown 10 3 \$118,760 \$15.961 \$134,721 57.4% \$77,288 Metropolitan North Providence Metropolitan North Smithfield 1 0 \$11,876 \$0 \$11,876 36.2% \$4,297 Metropolitan Pawtucket 67 28 45 \$795,692 \$223,459 \$1,019,151 77.0% \$784,787 Metropolitan Portsmouth 8 2 \$95,008 \$7,981 \$102,989 10.0% \$10,341 453 223 Metropolitan Providence 357 \$5,379,828 \$1,779,690 \$7,159,518 85.6% \$6,128,815 Metropolitan Richmond \$11.876 \$11.876 40.6% \$4.827 1 0 \$0 Metropolitan Scituate 1 0 \$11.876 \$0 \$11.876 23.3% \$2,763 Metropolitan Smithfield 1 0 \$11,876 \$0 \$11,876 28.5% \$3,385 Metropolitan 8 3 \$95,008 \$15,961 \$110,969 \$17,027 South Kingstown 15.3% 8 2 \$95,008 \$7,981 \$102,989 \$26,455 Metropolitan Tiverton 25.7% Metropolitan Warren 6 0 \$71,256 \$0 \$71,256 41.5% \$29,605 \$108,932 Metropolitan Warwick 21 5 \$249,396 \$23,942 \$273,338 39.9% Metropolitan West Warwick 6 6 \$71,256 \$31,923 \$103,179 66.8% \$68,891 13 6 \$154,388 \$31,923 \$186,311 89.3% \$166,377 Metropolitan Woonsocket Metropolitan Total 815 306 520 \$9,678,940 \$2,593,718 \$12,272,658 \$9,091,766 XX 94.2% Urban Collab (UCAP) Central Falls 9 8 \$106,884 \$39,903 \$146,787 \$138,202 Urban Collab (UCAP) 4 3 \$47,504 \$15,961 53.5% \$33,972 Cranston \$63,465 Urban Collab (UCAP) Providence 106 76 122 \$1,258,856 \$606,531 \$1,865,387 85.6% \$1,596,841 Urban Collab (UCAP) Total 119 81 133 \$1,413,244 \$662,396 \$2,075,640 XX \$1,769,015